

POLICY & PROCEDURES MANUAL

WAYLAND BAPTIST UNIVERSITY

Classification Number: 3.1.4

Revised: August 14, 2017

SUBJECT UNIVERSITY INVOLVEMENT IN THE BUDGETING PROCESS

The budget of the university is recognized as a significant implementation mechanism in the accomplishment of the strategic plans developed to further the mission of the university.

Annual budgets are developed utilizing a participatory process. Each academic and administrative budget director prepares revenue projections and expenditure requests through the cooperative efforts of the